



Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 3/17/2022

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	1,000,000	1,400,000	\$0	\$0
10	Bridge Modifications	12,200,000	27,552,484	\$1,101,545	\$835,473
17	Bridge Replacements	31,200,000	61,489,000	\$3,500,374	\$2,746,214
1	CR 880 Canal Bank Stabilization	5,000,000	5,000,000	\$2,613,034	\$2,387,304
4	Drainage (Pipe Replacements)	3,000,000	2,862,580	\$1,283,206	\$1,283,206
8	Drainage Improvements	25,000,000	26,100,000	\$180,384	\$151,436
8	Pathways	5,000,000	6,500,000	\$506,448	\$419,727
121	Resurfacing	77,600,000	94,410,869	\$43,968,617	\$31,541,844
29	Signals and Signal Systems	15,000,000	15,066,835	\$1,105,816	\$808,334
17	Street Lighting	12,000,000	12,000,000	\$1,334,817	\$608,978
27	Striping	9,000,000	9,000,000	\$1,946,085	\$1,508,941
1	Department Reserves	0	1,649,442		
Total for Engineering:		196,000,000	263,031,210	\$57,540,326	\$42,291,458
Facilities Development & Operations					
8	General Government Facilities	95,922,200	172,264,653	\$2,764,138	\$2,169,636
2	Housing	31,200,000	40,443,697	\$4,646,271	\$957,293
3	Judicial	74,026,527	76,808,137	\$12,982,328	\$12,958,333
4	Sheriff	42,188,397	42,188,341	\$18,383,869	\$18,383,869
9	Sheriff - FDO	144,702,000	172,280,994	\$92,401,678	\$64,178,107
1	Department Reserves	0	499		
Total for Facilities Development & Operations:		388,039,124	503,986,321	\$131,178,285	\$98,647,238
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	17,144,500	30,320,100	\$1,189,680	\$878,917
33	Asphalt Paving & Striping	990,550	1,158,033	\$810,474	\$658,801
7	Athletic Field Renovations	22,820,000	21,999,000	\$1,467,526	\$554,220
3	Bridge or Boardwalk Replacement	535,000	475,000	\$356,227	\$300,238
7	Existing Park Redevelopment or Expansion	13,400,000	19,921,000	\$467,870	\$227,427
1	Fencing Replacement	500,000	500,000	\$210,001	\$125,171
3	Fresh Water Boat Ramps	1,050,000	1,141,500	\$433,348	\$400,240
7	Group Pavilion Replacement	1,200,000	1,433,544	\$336,287	\$311,502
3	New Park Development	22,900,000	29,983,740	\$12,362,617	\$7,344,455
15	Parking Lot Lighting Replacement	3,202,000	3,662,830	\$295,202	\$33,077
9	Playground Replacement	2,260,000	3,866,893	\$1,150,837	\$1,150,837
23	Public Building Repair Replacement & Expansion	21,330,000	24,069,255	\$2,386,494	\$825,712
12	Restroom Replacement	3,690,000	4,043,485	\$90,294	\$90,294
13	Sanitary Sewer/Septic Systems	950,000	1,657,987	\$453,590	\$325,596
6	Sport Court Replacement/ Resurfacing	1,517,000	1,400,100	\$35,023	\$35,023
6	Sports Lighting Replacement	11,850,000	11,280,000	\$7,359,052	\$4,899,941
1	Department Reserves	0	92,535		
Total for Parks and Recreation:		125,339,050	157,005,002	\$29,404,523	\$18,161,454

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1	Department Reserves	0	0		
Total for Program:		0	0		
Grand Totals:		709,378,174	924,022,533	\$218,349,571	\$159,155,937