

# 810 Datura Building Replacement (Community Services building)

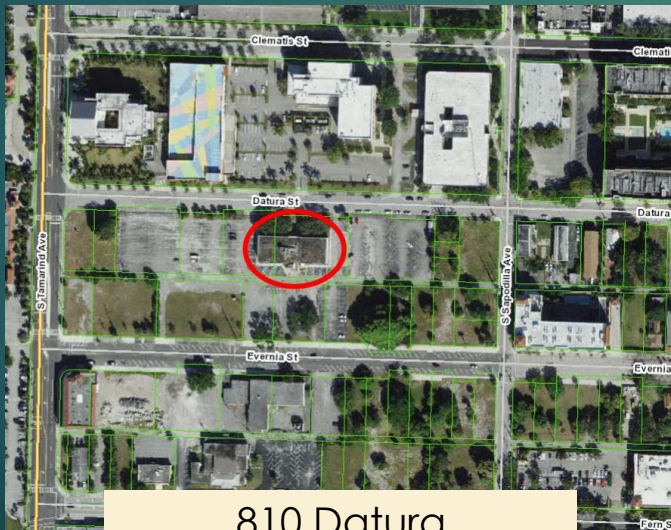
INFRASTRUCTURE SURTAX INDEPENDENT CITIZEN OVERSIGHT COMMITTEE  
PBC FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT  
NOVEMBER 17, 2022

# Background

- ▶ PBC's Community Services Department (CSD) is housed at the 810 Datura Building.
- ▶ The building is approaching the end of its useful life which led to inclusion of a project for its replacement as part of the IST Approved Project Plan.
- ▶ The project is funded for \$5M in FY 2025 and \$21.26M in FY26.

# Background (cont.)

- ▶ The project provides for the relocation of CSD from its current facility at 810 Datura to a new one to be built at the County's 45<sup>th</sup> Street Complex.



810 Datura

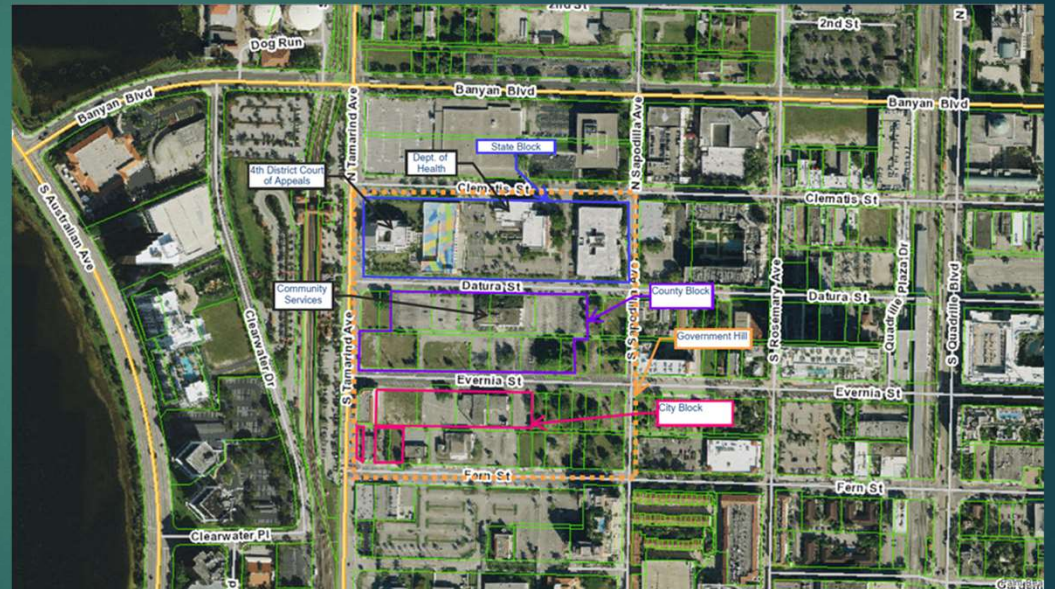


45<sup>th</sup> Street Complex



# Background (cont.)

- ▶ On August 23, 2022, the Board of County Commissioners (BCC) approved a Development and Conveyance Agreement with the University of Florida for the construction of an Urban Campus on the real estate holdings commonly referred to as *Government Hill*.
- ▶ As a result, the 810 Datura Building Replacement project now needs to be accelerated.



# Funding Request

- ▶ An increase of \$2.6M in the project budget, to be made immediately available for the master planning and design effort of the 810 Datura Building replacement.
- ▶ Allocation of \$2.6M from IST Program Reserves, with an equivalent amount of residual proceeds to be returned to IST Program Reserves if available upon project completion.

# Questions